



## **First Glance at Governor Wolf's Proposed Fiscal Year 2015-16 Budget for Mental Health and Developmental Services**

March 3, 2015

The overall budget lines for this year are noted in the chart below.

### General

There is a partial restoration of funds for the 2012-13 cuts when the human services block grant pilot program was implemented. Intellectual disabilities received \$4.83 million and mental health received 18.3 million with language indicating that additional funds will be added over three years to offset the initial cut.

### Mental Health

- \$4.725 million to provide home and community-based services for 90 individuals residing in state hospitals
- \$6.7 million to annualize last year's initiatives
- Behavioral Health Services Initiative increased approximately \$4 million
- Overall increase \$55.7 million

### Intellectual Disability

- \$28.2 million to cover increased utilization and costs
- \$.952 million to provide for 75 individuals currently on the Waiting List
- \$18.8 million to provide for 1,000 individuals graduating
- Overall increase \$4.0 million

### Early Intervention

Remains level in funding